

Annual Plan Discussions

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Bihar

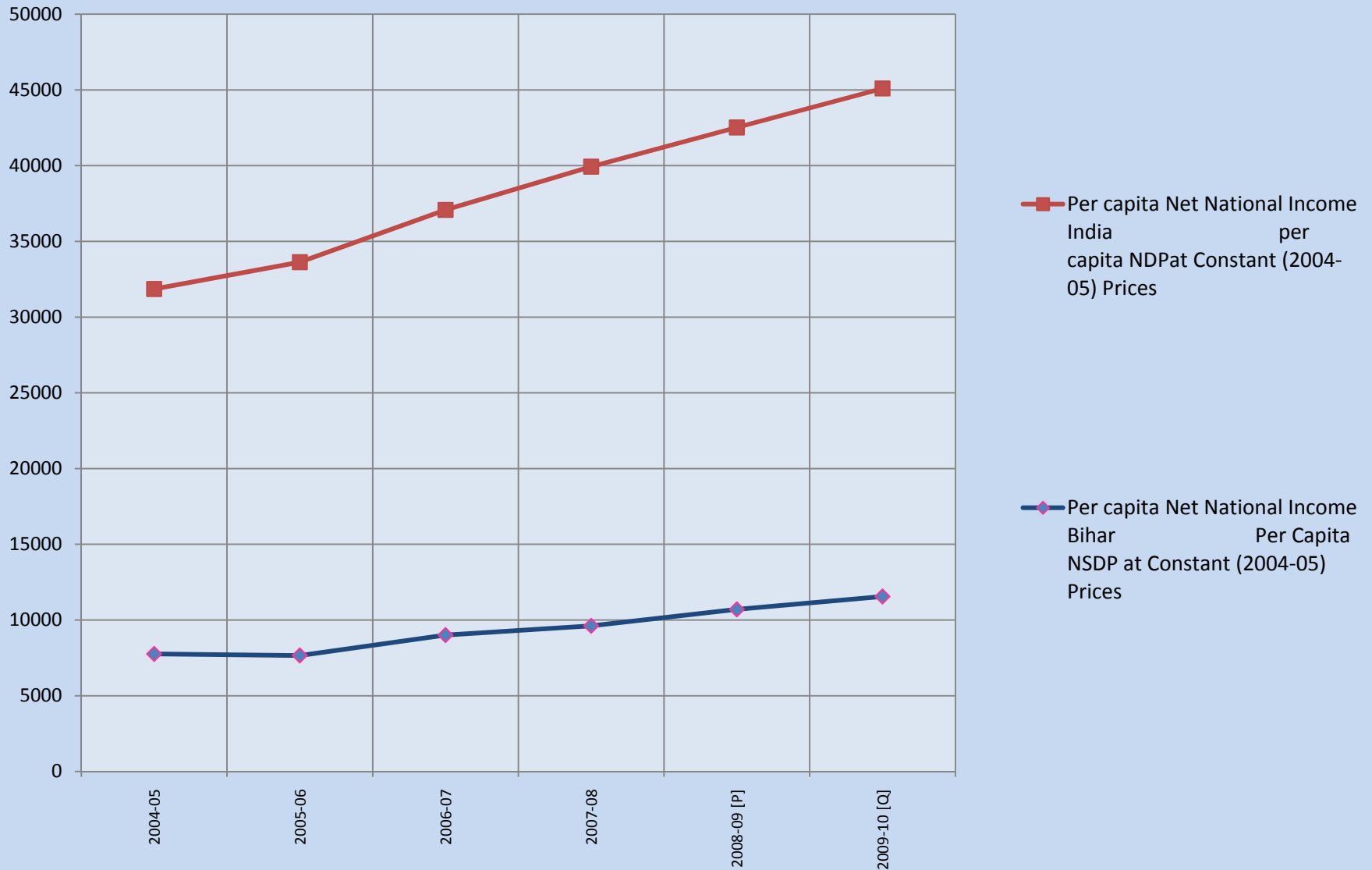
Planning Commission

15.02.2011

Overview: Plan Performance & GSDP

- Annual Plan 2010-11 achievement ` 11,003 cr (till Jan) vs BE of ` 20,000 cr (despite 3 months loss due to Assembly Elections)
- GSDP 2009-10 (Quick) ` 1,68,603 cr (+15.74%) at current prices
- Average Annual Growth rate (2004-05 base) 05-06 to 09-10: 14.7% (best fit)
- Per capita GSDP ` 8,637 in 2004-05 to ` 17,590 (current prices)
- Plan expenditure ` 3,476 cr in 2004-05 to ` 14,183 cr in 2009-10

Per capita Net Income Bihar & India



Social Sector: Primary Education & Literacy

- Bihar has 90,670 habitations
- Age 3 in Anganwadi up from 49.1% (2006) to 74.4% (2010)
- 88,684 (98%) habitations have primary school facilities.
- 87,356 (96%) habitations have upper primary school facilities
- Student-Classroom Ratio improved from 92:1 (04-05) to 78:1 despite substantial rise in enrolment
- Pupil-Teacher Ratio down from 80:1 (05-06) to 57:1

Social Sector: Primary Education & Literacy

- School toilets coverage: 60% common; 45% girls
- Out of school children down from 12.8% to match national average of 3.5%
- Gender disparity narrowed: Age 11-14 girls 17.6% v India 10.3% in 2006 to 4.6% v India 5.9% in 2010
- Over 2.34 lakh elementary teachers appointed
- ` 31,500 cr reqd for RTFCE; State share should be 10%
- Mukhya Mantri Akshar Aanchal Yojana: 40 lakh women covered with 60% made functionally literate

Gap & Constraints

Sl.	Major Parameters	Present Status	GAP
1	Teachers	334308	314906
2	Schools	71031	4700
3	New School Buildings	15000	4663
4	Classrooms (including progress)	328331	261152
5	Trained Teachers	314506	215259
6	Common Toilets	43110	27155
7	Separate Girls Toilets	31664	38601

Constraints

- Land not available for constructing new Primary Schools.
- Substantial number of out-of-school children
- Children of hardest to reach group age 11-14 years
- Large number of untrained teachers

Social Sector: Secondary Education

- Mukhya Mantri Balika Poshak Yojana
- Mukhya Mantri Balika Cycle Yojana for 5.25 lakh Class 9 girls
- Mukhya Mantri Balak Cycle Yojana for 6.50 lakh Class 9 boys
- Recruited and deployed 17,500 new secondary teachers
- Up gradation of 2771 schools to +2
- Performance based grant to 7161 private secondary schools & 530 Higher Secondary Schools

Needs – Secondary Education

- Requirements for Secondary Education
 - ✓ Upgrade 5000 upper primary Schools to Sec./ Sr.Sec Schools.
 - ✓ Open 5000 new secondary/ Sr. Secondary Schools
 - ✓ Open 76 Govt Teacher's Training Colleges @ 2 per district for providing B.Ed. level degrees
 - ✓ Buildings for 14 new DIETS
 - ✓ Strengthening school library & laboratory at Secondary/ Senior Secondary level

Social Sector: Higher Education

- Chanakya National Law University shifted to its new campus
- Nalanda International University given 446 acres land; MEA has appointed Vice Chancellor
- Chandragupta Institute of Management building plans approved
- Aryabhata Knowledge University (for technical & professional education in private & govt sector) given land

Health

- ↓ MMR from 371 (2001-2003) to 312 (2004-06)/All India – 254
- ↓ IMR from 61 (2005) to 52 per 1000 live births (2009)/All India- 50
- ↓ Total Fertility Rate (TFR) from 4.3 to 3.9/All India : 2.6

- ↑ Institutional deliveries from **12.1 %** (1992-93) to **22 %** (2005-06) to 27.7% (2007-08) to 47.9% (2009-10)
- ↑ Antenatal Care from **15.9 %** (98-99) to **26.4 %** (2007-08) to 45% (2009-10)
- ↑ Full Immunization coverage increased from **10.7 %** (92-93) to **53.8%** (FRDS 2009) [Currently about 61%]
- ↑ Contraceptive use increased from **23.1** percent (92-93) to **28.4** percent (2007-08)
- ↑ Sterilisation from 31.6 lakhs in 2006-07 to 4.04 lakhs in 2009-10
- ↑ IUCD from 32,927 in 2006-07 to 2.13 lakhs in 2009-10

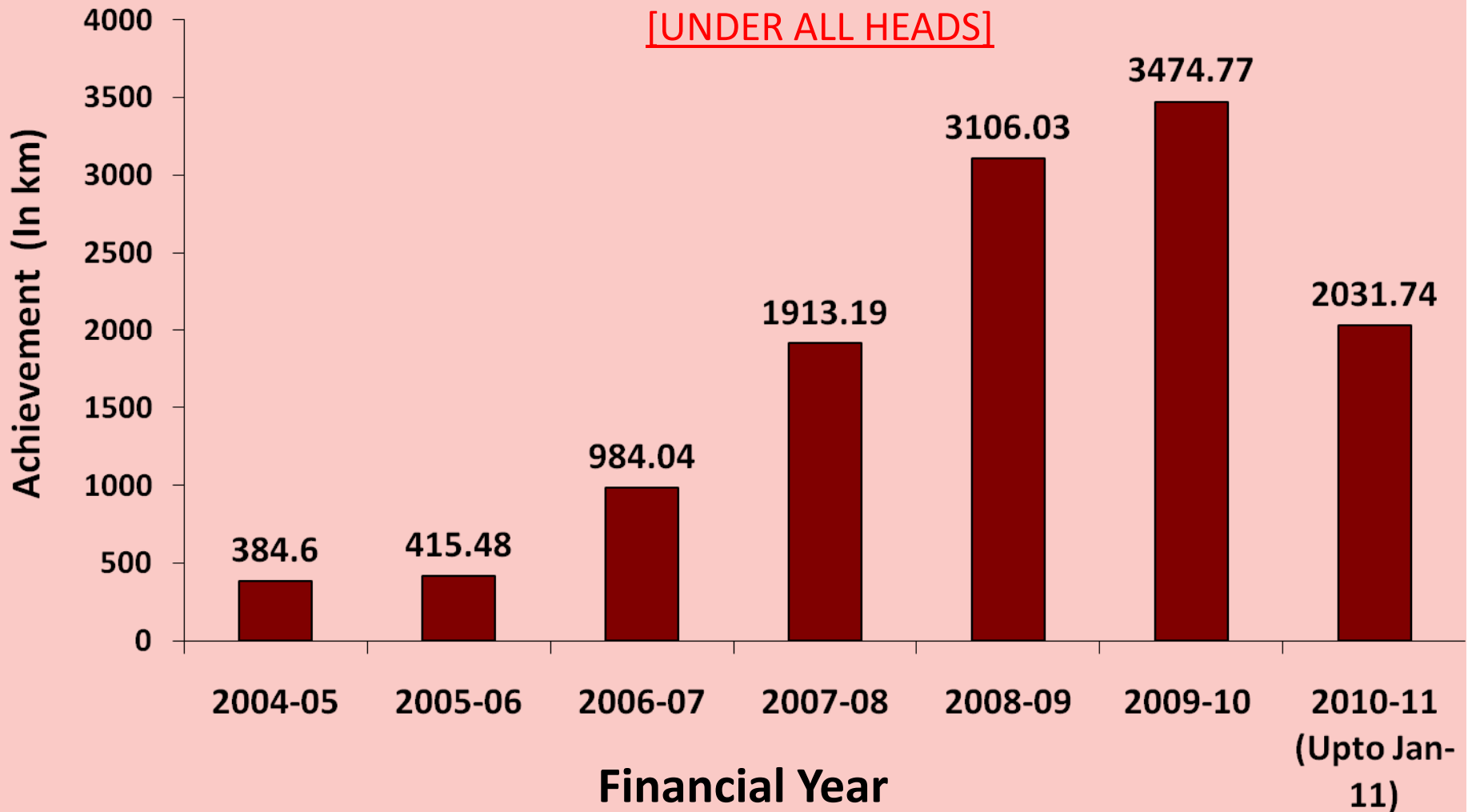
Agriculture

- ↑ in Plan Exp from ` 20.43 cr in 2005-06 to allocation of ` 803.80 cr in 2010-11 (Expenditure ` 417.86 cr till Dec. 2010)
- ↑ in Seed Replacement Rate from 11% in 2005-06 to 26% for Paddy and 10% to 25% for Wheat
- ↑ in subsidised power tillers distributed from 121 in 2006-07 to 5352 in 2009-10
- Yield levels 41.17 Q/ha (Rice), 35.42 (Wheat), 12.28 (pulses) in NFSM demonstrations
- Expenditure on Research & Educ up from ` 52.2 cr in 05-06 to ` 121.31 cr in 09-10

Power

- **Major Schemes –**
 - **Generation –**
 - Nabinagar TPS (3 x 660 MW)
 - Barauni TPS extension (2 x 250 MW)
 - Kanti TPS extension (2 x 195 MW)
 - R & M of Barauni and Kanti (RSVY)
 - LoA Issued for Procurement of 450 MW of Power under Case I
 - Three Projects(2 x 660 MW each) being developed under case II
 - **Transmission –**
 - Sub Transmission Phase II (RSVY)
 - **Concerns**
 - Coal linkage for Case II Projects

Road Construction
(KM)
[UNDER ALL HEADS]



Roads: National Highways

- Out of 3734 Km of NHs in State, 205 Km upgraded to 4-lane under NHDP-I (GQ) and 513 Km being upgraded to 4-lane under NHDP-II (E-W Corridor) - 393 Km completed till date.
- Only 1335 Km of remaining stretches could be completed from Central fund from 2006-07 to 2010-11 due to paucity of fund and delay in sanctions of schemes by GOI
- As GOI sanctions took time & allocations were limited, State Govt. had to use its own funds (969.75 Cr) in order to upgrade the Highways .

State Highways

- 2035 Km (Old) and 1880 Km (New) SHs in the State.
- 2035 Km (Old) being upgraded in 2-lane under RSVY
 - Agency - CPWD [**1705 Km**] & IRCON [**330 Km**]
 - 1810.74 Km completed so far - [CPWD – 1561.19 Km & IRCON – 294.55 Km]
- Out of 1880 Km (New)
 - 820 Km being upgraded in 2-lane under ADB assistance in Phase-I
 - To be completed by December 2012
 - 354 Km being upgraded in 2-lane under ADB assistance in Phase-II

Major District Roads

- Total 8966 Kms MDRs in the State.
- Work completed in 6264 Km from 2006-07 to 2010-11
- Work in progress in 1915 Km in this financial year (2010-11)
- Another 280 Kms proposed to be taken up in Annual Action Plan for 2011-12 with approx cost of 485.00 Cr.

BIHAR GROUND WATER SCHEME

4,64,000 nos. of T/W and dug wells to be installed.	
3-5 HP Electric/Diesel Operated Pumpsets	
Nos. of Pumpsets is not more than nos. of T/W or Dugwells	
In alluvial areas, T/W having 4" dia & 71 m. Depth.	
In rocky areas, Dugwells of 3 m. dia & 12m depth.	
10% Beneficiary Contribution, 45% Bank Loan & 45% Subsidy.	
Multimember Committee for verification.	
Total application generated uptill now	58,855 Nos.
Application sanctioned	39,862 Nos.
Loan disbursed against sanctioned application -	30077 Nos
MIS has been developed for the scheme monitoring .	

Traditional Irrigation Scheme-Ahar-Pyne/Irrigation Ponds

Ahar-Pyne/Irrigation Tank-17 Districts in 4 Divisions of South Bihar	
As per MI Census Conducted in 2000-01, Total Schemes	20,938
After Detailed Survey/investigation, no. of Integrated Schemes (16 Districts)	1637
Total Irrigation Potential involved for restoration	7.20 lakh Hectare
Pre Project Report Prepared, Estimated Cost Rs crore	2952.483
BC Ratio on 5% interest rate for the Scheme	4.75:1
Nos. of Scheme taken for execution since 2007-08 through State Plan Resource	193
No. of Scheme Completed till now with State Plan Resource	104
Irrigation Potential Restored	32,000 Hectare
No land acquisition/forest clearance required for the Scheme	
Advantage:-Low Cost irrigation, Mitigation of flash flood in Seasonal river, recharging of G/W	

SCSP/ TSP

- In 2011-12 out of Rs. 24,000 cr, proposed outlay for SCSP is Rs 4014.80 crore (16.73%) which is 1.01% more than %age of SC population
- Similarly TSP Rs 291.35 crore (1.21%) which is 0.30% more than %age of ST population.
- SC/ST Welfare Dept now nodal dept
- Funds made non-divertible
- Separate budget heads for specific schemes
- Spl. Tharuhat Dev. Project being implemented for development of Tharu majority areas of West Champaran district

Financial Management

- Full Budget passed every year except 2009
Parliament elections held due to model code
- Delegation of Financial Powers
- Online Computerised Treasury MIS
- Budgetary Reforms
- Continuing Tax Rationalisation
- State Tax Revenue up from ` 3,561 cr (05-06)
to ` 8,089 cr (09-10) to ` 7541.64 (till Jan 11)
- Fiscal Deficit 3.40% (09-10)

2011-12 Plan proposals

- Size ` 24,000 cr
- Social Sector 34.7 %
- Transport 23.9%
- Irrigation & FC 9.9%
- Energy 7.0 %
- Rural Development 3.8%
- Agriculture 5.8%
- Special Area 5.7%

Initiaves

- \$ 1 billion World Bank aid
- Community led reconstruction of houses destroyed during Kosi calamity with ODRC technical assistance
- Decentralised Food Security model being formulated
- MLA Funds ended
- eShakti precursor to UID implemented as end to end solution in MGNREGS
- 2 major BOT projects: 4-laning Ara-Mohania NH30 117 km, `917 cr; Ganga bridge Bakhtiarpur `1603 cr
- Central Plan Scheme Monitoring System – request that Accounting module be added

Central Plan Scheme Monitoring System (CPSMS) in Bihar

Results & way forward

- o Real time information available up to panchayat from CBS server of all Banks.
- o 6762 out of 8463 panchayat's MNREGS accounts mapped so far.
- o Following features need to be included.
 - Facility to issue electronic payment advice to bank servers for transfer of funds
 - An accounting package to generate financial statements (Receipt & Payment Account, Income & Expenditure Account and Balance Sheet)
- o Shown below is the screenshot which shows total accounts mapped:

Level wise Break-up (Combined)

ControllorName :	004 - RURAL DEVELOPMENT	Scheme Name :	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME [0822]
State Name :	BIHAR	District Name :	
Block Name :		Panchyat Name :	
Village Name :		Figures in :	Crores

S No.	Level	Mapped Agencies	Bank Balance (Cr)	Received Fund (Not Combined) (Cr)	Expenditure (Cr)	Advances (Cr)	Transferred Fund (Not Combined) (Cr)
1	State Employment Gurantee Council	1	7.30	0.00	0.00	0.00	0.00
2	District Rural Development Agency	38	342.75	1,015.82	0.00	0.00	7.57
3	Block	486	152.15	0.00	0.00	0.00	0.00
4	Gram Panchayat	6762	104.60	0.00	0.00	0.00	0.00

Apki Sarkar Apke Dwar

Outlay (2011-12) - 9975 Lakhs (Untied Fund & Rural Works Department)

- An initiative to provide a basket of developmental facilities in selected extremist affected areas to saturation level
- Convergence of existing schemes in selected Panchayats
- Coverage total 8 districts-25 blocks-65 GP
- Rs 780 .00 Lakh has been released to 8 districts @ 12.00 Lakh per panchayat in 2010-11 as untied fund

Special Plan (BRGF)

			(Rs in crore)
	Project cost	Amount released	Amt to be released
Total(2010-11)	9250.54	6202.96	3047.58
Roads	3075.00	2827.39	247.61
Power	3785.98	2196.47	1589.51
Irrigation	684.78	99.98	584.80

- Rs 1082.68 Cr yet to be released in 2010-11.
- Rs 1964 .90 Cr required for 2011-12 as per sanctioned amount
- Ganga Bridge at Patna with approach Road & state highways likely to be revised .
- Revised requirement of funds Rs 3145.43 crores in 2011-12

Source of Financing

(Rs. In Crore)

Year	Eleventh Plan 2007-12	% of Total	2010-11 (Annual Plan)	% of Total	2010-11 (LE)	% of Total	2011-12 (Estimates)	% of Total
1	2	3	4	5	6	7	8	9
State Governments Own Fund	41530.46	54.30	8477.02	42.39	6486.90	36.02	9934.49	41.39
State Governments Borrowing	16129.27	21.09	5510.00	27.55	5510.00	30.59	6342.00	26.43
Central Assistance	18822.04	24.61	6012.98	30.06	6012.98	30.74	7723.61	32.18
Total	76481.77	100	20000.00	100	18009.88	100	24000.00	100

Outlay 11th Plan & Annual Plan

- Outlay for 11th Plan fixed at Rs **76481.77**Cr
- In three years (FY 2007-08 to FY 2009-10) Rs **36606.92** Cr spent (**47.86%**)
- Current Year Expenditure till Dec'2010 Rs **11092.42** Cr
- Anticipated Expenditure in four years (FY2007-08 to FY 2010-11) Rs. **56694.95** Crore (**74.13%**)
- Considering above Expenditure outlay for FY 2011-12 fixed at Rs **24000** Crore

Concerns

- ` 3145.432 cr reqd for 2011-12 under Bihar Special Package for completing ongoing schemes: only ` 1558.43 cr approved.
- Rationalisation of AIBP approval procedure and doing away with 1:1 restriction for flood prone area schemes; schemes stuck due to court/environmental clearances
- Release of funds in PMGSY and MNREGS by MoRD
- Sanction of new PMGSY projects.
- Coal linkages by M/o Power /Coal for new power projects (reqd for financial closure)
- 3-phase power supply and higher capacity transformers under Rajiv Gandhi Vidyutikaran Yojana.
- Allocation of 40% of generated power to Bihar from new project at Barh in Patna

Concerns

- Revised BPL figures for use by Ministries be based on number of individuals & not on families
- BPL families recognized by the Ministry of Food is 65.23 lakh against State Government surveyed figure of 1.4cr
- Funds for construction of godowns and warehouse at village, panchayat, block and district levels under RKVY
- 90% central funding for implementing the Right of Children to Free and Compulsory Education Act.
- Additional ` 31,500 cr required to implement RCFTE Act
- Focus on quality of learning through teacher training
- Banks poor performance in BIGWIS
- Banks' CDR

Concerns

- Inadequate power supply – against central allocation of 1695 MW, actual given only 800-1200 MW
- Inadequate number of Medical & Paramedical Colleges
- Give model school funds for secondary schools as per state norms
- Need continued BRGF Special Plan @ ` 4000 cr/ yr for 12th Plan
- Need to quickly sanction ITIs & Skill Dev Centres
- Guidance on PPP for Schools, Hospitals, Power, Townships, etc, which are transparent & ensure that poor are included –Planning Commission expertise

Thanks